



## ESTADO DE EJECUCION DE GASTOS POR FINALIDAD Y FUNCIÓN

Desde 01/01/2023 Hasta 30/06/2023

Presupuesto: 2023

Jurisdicción Finalidad y Función	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
<b>1 - ADMINISTRACION GUBERNAMENTAL</b>										
1.1 - LEGISLATIVA										
-	991,961,086.51	142,074,934.54	1,134,036,021.05	157,483,214.12	707,977,615.90	675,540,900.86	558,019,499.56	268,575,191.03	458,495,120.19	117,521,401.30
<b>TOTAL</b>	<b>991,961,086.51</b>	<b>142,074,934.54</b>	<b>1,134,036,021.05</b>	<b>157,483,214.12</b>	<b>707,977,615.90</b>	<b>675,540,900.86</b>	<b>558,019,499.56</b>	<b>268,575,191.03</b>	<b>458,495,120.19</b>	<b>117,521,401.30</b>
<b>TOTAL LEGISLATIVA</b>	<b>991,961,086.51</b>	<b>142,074,934.54</b>	<b>1,134,036,021.05</b>	<b>157,483,214.12</b>	<b>707,977,615.90</b>	<b>675,540,900.86</b>	<b>558,019,499.56</b>	<b>268,575,191.03</b>	<b>458,495,120.19</b>	<b>117,521,401.30</b>
1.3 - DIRECCION SUPERIOR EJECUTIVA										
-	17,176,341,735.53	-1,947,694,071.12	15,228,647,664.41	2,020,713,562.81	8,548,574,018.15	6,320,380,256.02	5,317,936,920.89	4,659,360,083.45	8,908,267,408.39	1,002,443,335.13
<b>TOTAL</b>	<b>17,176,341,735.53</b>	<b>-1,947,694,071.12</b>	<b>15,228,647,664.41</b>	<b>2,020,713,562.81</b>	<b>8,548,574,018.15</b>	<b>6,320,380,256.02</b>	<b>5,317,936,920.89</b>	<b>4,659,360,083.45</b>	<b>8,908,267,408.39</b>	<b>1,002,443,335.13</b>
<b>TOTAL DIRECCION SUPERIOR EJECUTIVA</b>	<b>17,176,341,735.53</b>	<b>-1,947,694,071.12</b>	<b>15,228,647,664.41</b>	<b>2,020,713,562.81</b>	<b>8,548,574,018.15</b>	<b>6,320,380,256.02</b>	<b>5,317,936,920.89</b>	<b>4,659,360,083.45</b>	<b>8,908,267,408.39</b>	<b>1,002,443,335.13</b>
1.6 - ADMINISTRACION FISCAL										
-	106,574,400.00	160,451,815.63	267,026,215.63	57,487,768.00	135,381,881.68	87,661,083.15	85,914,231.85	74,156,565.95	179,365,132.48	1,746,851.30
<b>TOTAL</b>	<b>106,574,400.00</b>	<b>160,451,815.63</b>	<b>267,026,215.63</b>	<b>57,487,768.00</b>	<b>135,381,881.68</b>	<b>87,661,083.15</b>	<b>85,914,231.85</b>	<b>74,156,565.95</b>	<b>179,365,132.48</b>	<b>1,746,851.30</b>
<b>TOTAL ADMINISTRACION FISCAL</b>	<b>106,574,400.00</b>	<b>160,451,815.63</b>	<b>267,026,215.63</b>	<b>57,487,768.00</b>	<b>135,381,881.68</b>	<b>87,661,083.15</b>	<b>85,914,231.85</b>	<b>74,156,565.95</b>	<b>179,365,132.48</b>	<b>1,746,851.30</b>
<b>TOTAL ADMINISTRACION GUBERNAMENTAL</b>	<b>18,274,877,222.04</b>	<b>-1,645,167,320.95</b>	<b>16,629,709,901.09</b>	<b>2,235,684,544.93</b>	<b>9,391,933,515.73</b>	<b>7,083,582,240.03</b>	<b>5,961,870,652.30</b>	<b>5,002,091,840.43</b>	<b>9,546,127,661.06</b>	<b>1,121,711,587.73</b>
<b>2 - SERVICIOS DE SEGURIDAD</b>										
2 - SERVICIOS DE SEGURIDAD										
2 - SERVICIOS DE SEGURIDAD	3,359,104,011.00	7,750,038,341.31	11,109,142,352.31	3,317,591,643.17	5,695,237,487.93	2,462,069,686.85	2,297,386,778.85	2,096,313,221.21	8,647,072,665.46	164,682,908.00
<b>TOTAL SERVICIOS DE SEGURIDAD</b>	<b>3,359,104,011.00</b>	<b>7,750,038,341.31</b>	<b>11,109,142,352.31</b>	<b>3,317,591,643.17</b>	<b>5,695,237,487.93</b>	<b>2,462,069,686.85</b>	<b>2,297,386,778.85</b>	<b>2,096,313,221.21</b>	<b>8,647,072,665.46</b>	<b>164,682,908.00</b>
<b>TOTAL SERVICIOS DE SEGURIDAD</b>	<b>3,359,104,011.00</b>	<b>7,750,038,341.31</b>	<b>11,109,142,352.31</b>	<b>3,317,591,643.17</b>	<b>5,695,237,487.93</b>	<b>2,462,069,686.85</b>	<b>2,297,386,778.85</b>	<b>2,096,313,221.21</b>	<b>8,647,072,665.46</b>	<b>164,682,908.00</b>
2.4 - SERVICIOS DE DEFENSA Y SEGURIDAD, INTELIGENCIA										
-		500,000.00	500,000.00					500,000.00	500,000.00	
<b>TOTAL</b>		<b>500,000.00</b>	<b>500,000.00</b>					<b>500,000.00</b>	<b>500,000.00</b>	
<b>TOTAL SERVICIOS DE DEFENSA Y SEGURIDAD, INTELIGENCIA</b>		<b>500,000.00</b>	<b>500,000.00</b>					<b>500,000.00</b>	<b>500,000.00</b>	
<b>TOTAL SERVICIOS DE SEGURIDAD</b>	<b>3,359,104,011.00</b>	<b>7,750,538,341.31</b>	<b>11,109,642,352.31</b>	<b>3,317,591,643.17</b>	<b>5,695,237,487.93</b>	<b>2,462,069,686.85</b>	<b>2,297,386,778.85</b>	<b>2,096,813,221.21</b>	<b>8,647,572,665.46</b>	<b>164,682,908.00</b>
<b>3 - SERVICIOS SOCIALES</b>										
3 - SERVICIOS SOCIALES										
3 - SERVICIOS SOCIALES	57,019,461.90	2,445,590.00	59,465,051.90	2,445,590.00				57,019,461.90	59,465,051.90	
<b>TOTAL SERVICIOS SOCIALES</b>	<b>57,019,461.90</b>	<b>2,445,590.00</b>	<b>59,465,051.90</b>	<b>2,445,590.00</b>				<b>57,019,461.90</b>	<b>59,465,051.90</b>	
<b>TOTAL SERVICIOS SOCIALES</b>	<b>57,019,461.90</b>	<b>2,445,590.00</b>	<b>59,465,051.90</b>	<b>2,445,590.00</b>				<b>57,019,461.90</b>	<b>59,465,051.90</b>	
3.1 - SALUD										
-	12,388,184,013.70	389,408,323.23	12,777,592,336.93	1,993,986,989.61	8,090,139,294.83	6,501,244,403.13	5,317,902,048.98	2,693,466,052.49	6,276,347,933.80	1,183,342,354.15
<b>TOTAL</b>	<b>12,388,184,013.70</b>	<b>389,408,323.23</b>	<b>12,777,592,336.93</b>	<b>1,993,986,989.61</b>	<b>8,090,139,294.83</b>	<b>6,501,244,403.13</b>	<b>5,317,902,048.98</b>	<b>2,693,466,052.49</b>	<b>6,276,347,933.80</b>	<b>1,183,342,354.15</b>
<b>TOTAL SALUD</b>	<b>12,388,184,013.70</b>	<b>389,408,323.23</b>	<b>12,777,592,336.93</b>	<b>1,993,986,989.61</b>	<b>8,090,139,294.83</b>	<b>6,501,244,403.13</b>	<b>5,317,902,048.98</b>	<b>2,693,466,052.49</b>	<b>6,276,347,933.80</b>	<b>1,183,342,354.15</b>
3.2 - PROMOCION Y ASISTENCIA SOCIAL										
-	4,807,850,079.31	16,816,010,915.62	21,623,860,994.93	9,709,619,827.64	9,961,840,634.72	8,476,789,164.41	7,928,971,325.06	1,952,400,532.57	13,147,071,830.52	547,817,839.35
<b>TOTAL</b>	<b>4,807,850,079.31</b>	<b>16,816,010,915.62</b>	<b>21,623,860,994.93</b>	<b>9,709,619,827.64</b>	<b>9,961,840,634.72</b>	<b>8,476,789,164.41</b>	<b>7,928,971,325.06</b>	<b>1,952,400,532.57</b>	<b>13,147,071,830.52</b>	<b>547,817,839.35</b>
<b>TOTAL PROMOCION Y ASISTENCIA SOCIAL</b>	<b>4,807,850,079.31</b>	<b>16,816,010,915.62</b>	<b>21,623,860,994.93</b>	<b>9,709,619,827.64</b>	<b>9,961,840,634.72</b>	<b>8,476,789,164.41</b>	<b>7,928,971,325.06</b>	<b>1,952,400,532.57</b>	<b>13,147,071,830.52</b>	<b>547,817,839.35</b>



Municipalidad  
de La Matanza

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Desde 01/01/2023 Hasta 30/06/2023

Presupuesto: 2023

Jurisdicción Finalidad y Función	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
3.4 - EDUCACION Y CULTURAL										
-	3,175,789,533.00	2,289,944,560.90	5,465,734,093.90	790,639,208.46	3,472,425,307.91	1,109,186,514.14	888,427,621.67	1,202,669,577.53	4,356,547,579.76	220,758,892.47
<b>TOTAL</b>	<b>3,175,789,533.00</b>	<b>2,289,944,560.90</b>	<b>5,465,734,093.90</b>	<b>790,639,208.46</b>	<b>3,472,425,307.91</b>	<b>1,109,186,514.14</b>	<b>888,427,621.67</b>	<b>1,202,669,577.53</b>	<b>4,356,547,579.76</b>	<b>220,758,892.47</b>
3.4.1 - ADMINISTRACION DE LA EDUCACION	97,013,483.00	-4,527,217.41	92,486,265.59	32,670,910.30	40,195,985.12	18,392,865.28	17,647,204.48	19,619,370.17	74,093,400.31	745,660.80
<b>TOTAL ADMINISTRACION DE LA EDUCACION</b>	<b>97,013,483.00</b>	<b>-4,527,217.41</b>	<b>92,486,265.59</b>	<b>32,670,910.30</b>	<b>40,195,985.12</b>	<b>18,392,865.28</b>	<b>17,647,204.48</b>	<b>19,619,370.17</b>	<b>74,093,400.31</b>	<b>745,660.80</b>
3.4.5 - CULTURA (INCLUYE CULTO)	284,302,449.81	306,831,446.53	591,133,896.34	184,745,681.49	296,717,374.28	246,662,383.83	222,950,143.83	109,670,840.57	344,471,512.51	23,712,240.00
<b>TOTAL CULTURA (INCLUYE CULTO)</b>	<b>284,302,449.81</b>	<b>306,831,446.53</b>	<b>591,133,896.34</b>	<b>184,745,681.49</b>	<b>296,717,374.28</b>	<b>246,662,383.83</b>	<b>222,950,143.83</b>	<b>109,670,840.57</b>	<b>344,471,512.51</b>	<b>23,712,240.00</b>
3.4.6 - DEPORTE Y RECREACION	1,028,092,651.41	1,749,106,104.50	2,777,198,755.91	331,949,070.83	1,874,334,834.24	979,199,854.91	948,591,013.18	570,914,850.84	1,797,998,901.00	30,608,841.73
<b>TOTAL DEPORTE Y RECREACION</b>	<b>1,028,092,651.41</b>	<b>1,749,106,104.50</b>	<b>2,777,198,755.91</b>	<b>331,949,070.83</b>	<b>1,874,334,834.24</b>	<b>979,199,854.91</b>	<b>948,591,013.18</b>	<b>570,914,850.84</b>	<b>1,797,998,901.00</b>	<b>30,608,841.73</b>
<b>TOTAL EDUCACION Y CULTURAL</b>	<b>4,585,198,117.22</b>	<b>4,341,354,894.52</b>	<b>8,926,553,011.74</b>	<b>1,340,004,871.08</b>	<b>5,683,673,501.55</b>	<b>2,353,441,618.16</b>	<b>2,077,615,983.16</b>	<b>1,902,874,639.11</b>	<b>6,573,111,393.58</b>	<b>275,825,635.00</b>
3.5 - CIENCIA Y TECNICA										
-		2,645,161,158.04	2,645,161,158.04	2,644,905,508.04				255,650.00	2,645,161,158.04	
<b>TOTAL</b>		<b>2,645,161,158.04</b>	<b>2,645,161,158.04</b>	<b>2,644,905,508.04</b>				<b>255,650.00</b>	<b>2,645,161,158.04</b>	
<b>TOTAL CIENCIA Y TECNICA</b>		<b>2,645,161,158.04</b>	<b>2,645,161,158.04</b>	<b>2,644,905,508.04</b>				<b>255,650.00</b>	<b>2,645,161,158.04</b>	
3.6 - TRABAJO										
-	8,284,474.90	2,165,100.27	10,449,575.17	2,814,796.30	3,133,769.33	1,004,869.33	596,349.33	4,501,009.54	9,444,705.84	408,520.00
<b>TOTAL</b>	<b>8,284,474.90</b>	<b>2,165,100.27</b>	<b>10,449,575.17</b>	<b>2,814,796.30</b>	<b>3,133,769.33</b>	<b>1,004,869.33</b>	<b>596,349.33</b>	<b>4,501,009.54</b>	<b>9,444,705.84</b>	<b>408,520.00</b>
<b>TOTAL TRABAJO</b>	<b>8,284,474.90</b>	<b>2,165,100.27</b>	<b>10,449,575.17</b>	<b>2,814,796.30</b>	<b>3,133,769.33</b>	<b>1,004,869.33</b>	<b>596,349.33</b>	<b>4,501,009.54</b>	<b>9,444,705.84</b>	<b>408,520.00</b>
3.9 - URBANISMO										
-	227,241,087.30	-72,632,544.08	154,608,543.22	17,510,207.09	86,551,990.73	65,086,391.22	34,333,180.99	50,546,345.40	89,522,152.00	30,753,210.23
<b>TOTAL</b>	<b>227,241,087.30</b>	<b>-72,632,544.08</b>	<b>154,608,543.22</b>	<b>17,510,207.09</b>	<b>86,551,990.73</b>	<b>65,086,391.22</b>	<b>34,333,180.99</b>	<b>50,546,345.40</b>	<b>89,522,152.00</b>	<b>30,753,210.23</b>
3.9.1 - PLANEAMIENTO Y DESARROLLO URBANO	375,808,632.00	16,293,837,556.70	16,669,646,188.70	5,170,153,026.82	7,609,055,272.77	2,619,285,179.50	2,104,455,639.96	3,890,437,889.11	14,050,361,009.20	514,829,539.54
<b>TOTAL PLANEAMIENTO Y DESARROLLO URBANO</b>	<b>375,808,632.00</b>	<b>16,293,837,556.70</b>	<b>16,669,646,188.70</b>	<b>5,170,153,026.82</b>	<b>7,609,055,272.77</b>	<b>2,619,285,179.50</b>	<b>2,104,455,639.96</b>	<b>3,890,437,889.11</b>	<b>14,050,361,009.20</b>	<b>514,829,539.54</b>
3.9.2 - ALUMBRADO PUBLICO	105,055,040.00	1,640,538,345.22	1,745,593,385.22	612,567,051.99	1,124,982,603.58	1,123,646,054.34	855,603,535.97	8,043,729.65	621,947,330.88	268,042,518.37
<b>TOTAL ALUMBRADO PUBLICO</b>	<b>105,055,040.00</b>	<b>1,640,538,345.22</b>	<b>1,745,593,385.22</b>	<b>612,567,051.99</b>	<b>1,124,982,603.58</b>	<b>1,123,646,054.34</b>	<b>855,603,535.97</b>	<b>8,043,729.65</b>	<b>621,947,330.88</b>	<b>268,042,518.37</b>
3.9.3 - RECOLECCION DE RESIDUOS, BARRIDO Y LIMPIEZ	4,305,366,448.04	5,815,231,425.00	10,120,597,873.04	10,112,876,446.01	6,825,890,592.68	6,482,791,360.99	7,721,427.03	3,294,707,280.36	343,099,231.69	
<b>TOTAL RECOLECCION DE RESIDUOS, BARRIDO Y LIMP</b>	<b>4,305,366,448.04</b>	<b>5,815,231,425.00</b>	<b>10,120,597,873.04</b>	<b>10,112,876,446.01</b>	<b>6,825,890,592.68</b>	<b>6,482,791,360.99</b>	<b>7,721,427.03</b>	<b>3,294,707,280.36</b>	<b>343,099,231.69</b>	
3.9.9 - OTROS SERVICIOS URBANOS	6,712,884,354.18	54,118,737,245.80	60,831,621,599.98	14,132,111,047.22	43,185,634,193.68	12,406,466,524.46	10,081,285,170.95	3,513,876,359.08	48,425,155,075.52	2,325,181,353.51
<b>TOTAL OTROS SERVICIOS URBANOS</b>	<b>6,712,884,354.18</b>	<b>54,118,737,245.80</b>	<b>60,831,621,599.98</b>	<b>14,132,111,047.22</b>	<b>43,185,634,193.68</b>	<b>12,406,466,524.46</b>	<b>10,081,285,170.95</b>	<b>3,513,876,359.08</b>	<b>48,425,155,075.52</b>	<b>2,325,181,353.51</b>
<b>TOTAL URBANISMO</b>	<b>11,726,355,561.52</b>	<b>77,795,712,028.64</b>	<b>89,522,067,590.16</b>	<b>19,932,341,333.12</b>	<b>62,119,100,506.77</b>	<b>23,040,374,742.20</b>	<b>19,558,468,888.86</b>	<b>7,470,625,750.27</b>	<b>66,481,692,847.96</b>	<b>3,481,905,853.34</b>
<b>TOTAL SERVICIOS SOCIALES</b>	<b>33,572,891,708.55</b>	<b>101,992,258,010.32</b>	<b>135,565,149,718.87</b>	<b>35,626,118,915.79</b>	<b>85,857,887,707.20</b>	<b>40,372,854,797.23</b>	<b>34,883,554,595.39</b>	<b>14,081,143,095.88</b>	<b>95,192,294,921.64</b>	<b>5,489,300,201.84</b>
4 - SERVICIOS ECONOMICOS										
4.2 - COMUNICACIONES										
-	101,321,583.63	259,298,917.63	360,620,501.26	72,965,112.14	218,317,406.08	106,616,612.63	95,268,880.71	69,337,983.04	254,003,888.63	11,347,731.92
<b>TOTAL</b>	<b>101,321,583.63</b>	<b>259,298,917.63</b>	<b>360,620,501.26</b>	<b>72,965,112.14</b>	<b>218,317,406.08</b>	<b>106,616,612.63</b>	<b>95,268,880.71</b>	<b>69,337,983.04</b>	<b>254,003,888.63</b>	<b>11,347,731.92</b>
<b>TOTAL COMUNICACIONES</b>	<b>101,321,583.63</b>	<b>259,298,917.63</b>	<b>360,620,501.26</b>	<b>72,965,112.14</b>	<b>218,317,406.08</b>	<b>106,616,612.63</b>	<b>95,268,880.71</b>	<b>69,337,983.04</b>	<b>254,003,888.63</b>	<b>11,347,731.92</b>
4.4 - ECOLOGIA Y MEDIO AMBIENTE										

Fechas: 01/01/2023 al 30/06/2023 - Consolidado

Todas



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Desde 01/01/2023 Hasta 30/06/2023

Presupuesto: 2023

Jurisdicción Finalidad y Función	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
-	15,000,000.00	1,685,972.00	16,685,972.00	931,972.00	1,310,400.00			14,443,600.00	16,685,972.00	
<b>TOTAL</b>	<b>15,000,000.00</b>	<b>1,685,972.00</b>	<b>16,685,972.00</b>	<b>931,972.00</b>	<b>1,310,400.00</b>			<b>14,443,600.00</b>	<b>16,685,972.00</b>	
<b>TOTAL ECOLOGIA Y MEDIO AMBIENTE</b>	<b>15,000,000.00</b>	<b>1,685,972.00</b>	<b>16,685,972.00</b>	<b>931,972.00</b>	<b>1,310,400.00</b>			<b>14,443,600.00</b>	<b>16,685,972.00</b>	
4.6 - INDUSTRIA										
-	57,178,935.42	-36,331,176.44	20,847,758.98	620,792.33	1,218,689.40	388,349.40	330,354.40	19,008,277.25	20,459,409.58	57,995.00
<b>TOTAL</b>	<b>57,178,935.42</b>	<b>-36,331,176.44</b>	<b>20,847,758.98</b>	<b>620,792.33</b>	<b>1,218,689.40</b>	<b>388,349.40</b>	<b>330,354.40</b>	<b>19,008,277.25</b>	<b>20,459,409.58</b>	<b>57,995.00</b>
<b>TOTAL INDUSTRIA</b>	<b>57,178,935.42</b>	<b>-36,331,176.44</b>	<b>20,847,758.98</b>	<b>620,792.33</b>	<b>1,218,689.40</b>	<b>388,349.40</b>	<b>330,354.40</b>	<b>19,008,277.25</b>	<b>20,459,409.58</b>	<b>57,995.00</b>
4.7 - COMERCIO, TURISMO Y OTROS SERVICIOS										
-	14,220,789.76	-11,972,000.00	2,248,789.76		28,000.00			2,220,789.76	2,248,789.76	
<b>TOTAL</b>	<b>14,220,789.76</b>	<b>-11,972,000.00</b>	<b>2,248,789.76</b>		<b>28,000.00</b>			<b>2,220,789.76</b>	<b>2,248,789.76</b>	
<b>TOTAL COMERCIO, TURISMO Y OTROS SERVICIOS</b>	<b>14,220,789.76</b>	<b>-11,972,000.00</b>	<b>2,248,789.76</b>		<b>28,000.00</b>			<b>2,220,789.76</b>	<b>2,248,789.76</b>	
<b>TOTAL SERVICIOS ECONOMICOS</b>	<b>187,721,308.81</b>	<b>212,681,713.19</b>	<b>400,403,022.00</b>	<b>74,517,876.47</b>	<b>220,874,495.48</b>	<b>107,004,962.03</b>	<b>95,599,235.11</b>	<b>105,010,650.05</b>	<b>293,398,059.97</b>	<b>11,405,726.92</b>
5 - DEUDA PUBLICA										
5.1 - SERVICIOS DE LA DEUDA PUBLICA (INTERESES Y GAS										
-	100,000,000.00	7,558,034.78	107,558,034.78		20,309,343.19	15,078,020.82	15,069,222.12	87,248,691.59	92,480,013.96	8,798.70
<b>TOTAL</b>	<b>100,000,000.00</b>	<b>7,558,034.78</b>	<b>107,558,034.78</b>		<b>20,309,343.19</b>	<b>15,078,020.82</b>	<b>15,069,222.12</b>	<b>87,248,691.59</b>	<b>92,480,013.96</b>	<b>8,798.70</b>
<b>TOTAL SERVICIOS DE LA DEUDA PUBLICA (INTERESES Y C</b>	<b>100,000,000.00</b>	<b>7,558,034.78</b>	<b>107,558,034.78</b>		<b>20,309,343.19</b>	<b>15,078,020.82</b>	<b>15,069,222.12</b>	<b>87,248,691.59</b>	<b>92,480,013.96</b>	<b>8,798.70</b>
<b>TOTAL DEUDA PUBLICA</b>	<b>100,000,000.00</b>	<b>7,558,034.78</b>	<b>107,558,034.78</b>		<b>20,309,343.19</b>	<b>15,078,020.82</b>	<b>15,069,222.12</b>	<b>87,248,691.59</b>	<b>92,480,013.96</b>	<b>8,798.70</b>
<b>TOTALES GENERALES</b>	<b>55,494,594,250.40</b>	<b>108,317,868,778.65</b>	<b>163,812,463,029.05</b>	<b>41,253,912,980.36</b>	<b>101,186,242,549.53</b>	<b>50,040,589,706.96</b>	<b>43,253,480,483.77</b>	<b>21,372,307,499.16</b>	<b>113,771,873,322.09</b>	<b>6,787,109,223.19</b>